

Run by Kai. Bapusaheb Ekambekar Sevabhavi Sanstha, Udgir.

## Kai. Bapusaheb Patil Ekambekar Mahavidyalaya, Udgir.

### Budget & Expenditure

SR.	Maintenance of Academic facilities	2016-17		2017-18		2018-19		2019-20		2020-21	
		Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure
1	Internet & Telephone Bills					11000	11015	10000	10140	700	707
2	Printing Exp. & Stationary	22000	21222	21000	21711	25000	24597	25000	24444	19000	18699
3	Interview Exp.	74000	74180			52000	52080				
4	News Paper Exp	5700	5700	5000	4947	4800	4750	3000	2930	5000	5057
5	Cultural Exp	750	730	2500	2285	7000	7228	14000	13674		
6	Advertise Exp	2500	2500	38000	38862	41000	40524			20000	20380
7	Postage Exp	7000	7074	500	423			400	380	4500	4376
8	Mobile recharge							800	798		
9	Computer Stationary							5000	5075	13000	13170
10	Xerox Exp							2000	2045	700	660
11	Light Bill							28000	28260	11000	10780
	<b>Total</b>	1,11,950	1,11,406	67,000	68,228	1,40,800	1,40,194	88,200	87,746	73,900	73,829

SR.	Maintenance of Physical facilities	2016-17		2017-18		2018-19		2019-20		2020-21	
		Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure
1	Electric bills & repairing			250	250					500	540
2	Office Expenditure	35000	35574	19000	19332	3500	3555	6000	5905	7000	7278
3	College Building Rent	130000	130000	115000	115000			75000	75000		
4	Furniture Repair			150	170						
5	Building Repairs					27000	26977				
6	Drinking Water							12500	12570		
7	Travelling Exp	9000	8935	19500	19404	42000	42159	16000	16200	400	360
8	Web site Renewal							1700	1639		
9	Electric bills & repairing			250	250					500	540
	Total	1,74,000	1,74,509	1,54,150	1,54,074	72,500	72,691	1,11,200	1,11,314	8,400	8,718



*(Handwritten Signature)*

**Principal**  
Kai. Bapusaheb Patil Ekambekar  
Mahavidyalaya Udgir Dist. Latur